

# **AGENDA**

Meeting: MARLBOROUGH AREA BOARD

Place: Marlborough Town Hall, 5 High Street, Marlborough, SN8 1AA

Date: Monday 31 March 2014

Time: <u>6.45 pm</u>

Including the Parishes of Aldbourne, Avebury, Baydon, Berwick Bassett & Winterbourne Monkton, Broad Hinton & Winterbourne Bassett, Chilton Foliat, East Kennet, Froxfield, Fyfield & West Overton, Marlborough, Mildenhall, Ogbourne St Andrew, Ogbourne St George, Preshute, Ramsbury & Axford and Savernake

The Area Board welcomes and invites contributions from members of the public. The chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from <u>6:15pm</u>.

Please direct any enquiries on this agenda to Roger Bishton (Democratic Services Officer) on 01225 713035 / roger.bishton@wiltshire.gov.uk ;

Or Andrew Jack (Marlborough Community Area Manager) on 01225 713109 / andrew.jack@wiltshire.gov.uk.

All the papers connected with this meeting are available on the Council's website at <a href="https://www.wiltshire.gov.uk">www.wiltshire.gov.uk</a>.

Press enquiries to Communications on direct lines (01225) 713114 / 713115.

## **Wiltshire Unitary Councillors**

Stewart Dobson (Vice-	Marlborough East
Chairman)	
Nick Fogg MBE	Marlborough West
Jemima Milton (Chairman)	West Selkley
James Sheppard	Aldbourne & Ramsbury

#### Items to be considered

#### 1 Chairman's Welcome and Introductions

# 2 Apologies for Absence

**3 Minutes** (Pages 1 - 6)

To approve and sign as a correct record the minutes of the meeting held on Tuesday 28 January 2014.

#### 4 Declarations of Interest

To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.

#### 5 Chairman's Announcements (Pages 7 - 14)

To note the following items for information – written briefing notes are available in the full agenda pack, or online. If you would like the Area Board to consider or discuss any of these items in more detail, please speak to the Community Area Manager, or the Democratic Services Officer.

- (a) Dementia Strategy
- (b) Library Memory Groups
- (c) Rural Development Funding The North Wessex Downs LEADER Programme 2014-2020
- (d) Proposed Changes to Connect2 Wiltshire Bus Services in the Calne and Marlborough Area

#### 6 Partner Updates (Pages 15 - 16)

To note the attached Partner update:

a. Wiltshire Fire and Rescue

#### 7 Community Area Transport Group (Pages 17 - 22)

An update report by the Community Area Manager is attached.

#### 8 Community Area Grant Scheme (Pages 23 - 76)

The Wiltshire Councillors will consider 12 applications to the Community Area Grants Scheme, as follows:

1. **Broad Hinton Village Hall** – requested £5,000 towards installation of new

PV solar panels for the roof of the Hall

- 2. **Kennet Valley Hall, Lockeridge** requested £800 towards the installation of a new computer controlled booking and access system.
- 3. **Marlborough Bowls Club** requested £500 towards replacement of main gates to ease access to facilities.
- 4. **RAMPAIG, Ramsbury** requested £5,000 towards upgrading play equipment at the public playground at Knowledge Crescent, Ramsbury.
- **5. Aldbourne Parish Council** requested £1,145 towards the refurbishment of the public tennis courts in the village.
- **6. Beating the Bounds, Aldbourne** requested £350 towards providing commemorative mugs and leaflets to participants of the 50<sup>th</sup> anniversary walk.
- 7. **Marlborough Waterfront Association** requested £325 towards improvements to Kennet Place, Marlborough to make it a visitor destination.
- 8. Ogbourne St George & St Andrew Primary School PSA requested £4,500 towards updating and refreshing the outdoor play facilities at the school.
- **9. Marlborough Chamber of Commerce** requested £5,000 as contribution towards installing new CCTV equipment for Marlborough High Street.
- **10. Action for River Kennet** requested £2,500 towards new model river equipment that will be used as a way of engaging with communities in consultation and with children and students in education activities.
- 11. **Marlborough History Society** requested £5,000 towards putting on an English Civil War living history event throughout Marlborough in July '14.
- **12. Marlborough Youth Football Club** requested £1,274 towards a coaching course to encourage more girls to take up football.

#### 9 Date of Next Meeting

To note that the next meeting of the Marlborough Area Board will be held on Tuesday 20 May 2014, starting at 7.00pm at Marlborough Town Hall, 5 High Street, Marlborough, SN8 1AA.



# **MINUTES**

Meeting: MARLBOROUGH AREA BOARD

Place: Marlborough Town Hall, 5 High St, Marlborough SN8 1AA

Date: 28 January 2014

**Start Time:** 7.00 pm **Finish Time:** 8.50 pm

Please direct any enquiries on these minutes to:

David Parkes (Democratic Services Officer), Tel: 01225 718220 or (e-mail)

david.parkes@wiltshire.gov.uk

Papers available on the Council's website at www.wiltshire.gov.uk

#### In Attendance:

#### **Wiltshire Councillors**

Cllr Jemima Milton (Chairman), Cllr Stewart Dobson (Vice Chairman), Cllr Nick Fogg, Cllr Jemima Milton (Chairman) and Cllr James Sheppard

#### **Wiltshire Council Officers**

Barbara Gray (Senior Events & Campaigns Officer), Peter Tyas (Heritage & Arts), Sharon Smith (Senior Democratic Service Officer), David Parkes (Democratic Service Officer and Andrew Jack (Community Area Manager).

Also in attendance: Marie Nash (Project Officer, Wiltshire Online) and Matt Lloyd (BT).

#### **Town and Parish Councils**

Marlborough Town Council – Shelley Parker (Town Clerk), Cllr Marian Hannaford-Dobson, Cllr Richard Allen, Cllr Guy Loosmore (Mayor), Cllr Brian Castle

Aldbourne Parish Council – Cllr Alan Phizaklea

Avebury Parisih Council – Cllr Andrew Wilamson

Baydon Parish Council -

Berwick Bassett & Winterbourne Monkton Parish Council -

Broad Hinton & Winterbourne Bassett Parish Council – Cllr Claire Fitzpatrick, Cllr Geoff Martin

Chilton Foliat Parish Council - Cllr Nic Coome

East Kennett Parish Council -

Froxfield Parish Council -

Fyfield & West Overton Parish Council - Cllr Tim Butler

Mildenhall Parish Council – Cllr Rob Bailey

Ogbourne St Andrew Parish Council -

Ogbourne St George Parish Council -

Preshute Parish Council -

Ramsbury & Axford Parish Council – Cllr Sheila Glass and Marlborough Parish Forum Savernake Parish Council -

#### **Partners**

Wiltshire Police – Inspector Mark Thompson
Wiltshire Police Authority – Kieran Kilgallen
Wiltshire Fire & Rescue Service –
Marlborough Area Development Trust – Geoff Bricknell, Martin Cook.
Transition Marlborough – Rich Pitts, Alexandra Wax and Dr Sam Page.

Total in attendance: 30

Agenda Item No.	Summary of Issues Discussed and Decision
1	Chairman's Welcome and Introductions
	The Chairman welcomed everyone to the meeting and invited the Councillors and Officers present introduce themselves.
	The Chairman also noted those parish representatives who were in attendance.
2	Apologies for Absence
	Apologies for absence had been received from the following:
	<ul> <li>Mike Franklin (Wiltshire Fire Service)</li> <li>Jan Bowra (Youth Advisory Group)</li> <li>Sgt Barry Reed (Wiltshire Police)</li> </ul>
3	<u>Minutes</u>
	The minutes of the meeting on Tuesday 26 November 2013 were approved as a correct record and signed by the Chairman.
4	Declarations of Interest
	There were no declarations of interest.
5	Chairman's Announcements
	The Chairman made the following announcements:
	a. Community Infrastructure Levy – the report was noted by members.
	b. Integrated Performance Management Report – the report was noted by members.
6	Proposed Police Precept 2014-15
	Kieran Kilgallen, Chief Executive of the Police and Crime Commissioner's Office presented to members on the proposed police precept and a handout was circulated to attendees. Members were informed that there had been a 23% reduction in central government grants to Wiltshire Police and that there had been a 19% reduction in support staff. Regional collaboration had led to a reduction of 29 posts and that Wiltshire Police was now sharing facilities with Wiltshire Council, such as Monkton Park in Chippenham. It was stated that 64% of the income the PCC received was from government grants and the remaining 36% was from council tax.

A consultation will take place between 6<sup>th</sup> January and 3<sup>rd</sup> February 2014; the relevant document is available online. The consultation will consider the planned increase in the Police's precept equalling £3.15 per year per household increase in council tax in order to offset the reduction in government grant.

# 7 <u>Legacy for Wiltshire 2014</u>

A presentation was given by Barbara Gray (Senior Events and Campaigns Officer) and Peter Tyas (Head of Heritage and Arts) and the 'Cycle Wiltshire Brief 2014' was circulated. The presentation discussed how the local economy was supported by Wiltshire Council through events and networking opportunities for businesses. Events are to be planned for the future, including a major cycling event and a business dinner. It was stated that local sporting talent will be sponsored as part of the legacy to produce future success. The next Expo is to be held at Monkton Park, Chippenham on the 19<sup>th</sup> June.

'The Big Pledge' was discussed and the website is now active. Attendees were encouraged to make a pledge to improve their health and/or fitness and also to consider planning relevant activities in their community.

In preparation for the WW1 Centenary commemoration, a briefing will be held on 1<sup>st</sup> May 2014 at the Garrison Theatre, Tidworth. The Chair raised concern with the location of proposed future events as many of them are based away from Marlborough. A business breakfast in Marlborough is to be considered.

#### 8 Online Wiltshire and Improvements to Broadband

A presentation was received by Marie Nash from Online Wiltshire and improvements to broadband speeds were discussed. Projects are to be launched around developing skills, providing support and teaching basic IT skills to local people. There will be seventy digital champions throughout Wiltshire who can support residents when necessary. Fifty refurbished laptops were provided to support local residents in Salisbury and a further three hundred are planned to be distributed elsewhere in the county. The potential for saving money by using price comparison websites and shopping online was discussed; as well as the employment benefits.

Matt Lloyd from BT discussed broadband transformation in Marlborough and the wider county. BT is looking to maximise the coverage of fibre optic broadband with the funds available and provide good value for money. The process of replacing the current copper wiring was described in detail and the necessary support of the local authority was discussed. Surveying in Marlborough for superfast broadband will begin in the spring and services are expected by the end of the year.

Attendees raised queries around the coverage provided by BT and also the internet download speeds they can expect. Concern was raised by attendees in regards to out of county internet exchanges that provide coverage for households living near the county boundary and how this will effect their service in regards to superfast broadband.

9	Partner Updates	
	a. Wiltshire Police – Inspector Mark Thompson was present to discuss the report on performance and local issues. The Chair thanked Wiltshire Police for their work.	
	<ul> <li>b. Wiltshire Fire and Rescue – Apologises were received from Mike Franklin.</li> </ul>	
	c. NHS Wiltshire – No update was provided.	
	d. Parish Forum – A meeting is being arranged for February.	
	e. Town / Parish Councils - Nic Coome thanked Wiltshire Council and the Highways Department for their repairs on roads in Chilton Foliat.	
	f. MADT (Marlborough Area Development Trust) – An update was provided which discussed the support received from the National Trust and the update to the MADT website.	
	g. Youth Advisory Group (YAG) – No update was provided.	
	h. Transition Marlborough – The Chair has stood down and elections shall be held in the near future. The group are moving to an energy theme and meeting this week to engage with eco-funding from central government, as well as a February meeting with the Energy Minister in Marlborough. Finally, the '6 more miles' campaign was noted which relates to returning the railway services to Marlborough.	
10	Community Area Transport Group	
	The report on pages 25-29 and the relevant actions within the report were discussed. A request for funding to Marlborough Area Board was noted (page 29) and all members were in favour.	
11	Funding Reports	
	The Area Board considered two applications for Community Area Grant funding The Community Area Manager introduced each application, following which a representative of the applicant was given an opportunity to give a brief overview of their project to the Area Board.	

# Decision Marlborough Cycle Network was awarded £1000 towards the cycling network across Marlborough, which has been designed to avoid busy roads. Directional signs and drop curbs were requested. The use of a cycling barrier was also discussed to prevent cycling on footways. Decision Baydon Toddlers Group was awarded £192 towards new baby changing facilities. Members agreed that the current facilities were inadequate. Date of Next Meeting The Chairman thanked everyone for attending. It was noted that the next meeting of the Marlborough Area Board would be on

Monday 31 March 2014 at 6.45pm at Marlborough Town Hall, SN8 1AA.

Subject:	Dementia Strategy Consultation
Officer Contact Details:	Rhian Bennett 01225 712554 dementiaconsultation@wiltshire.gov.uk
Weblink:	www.wiltshire.gov.uk/council/consultations.htm
Further details available:	Please contact Rhian Bennett

# **Summary of announcement:**

A draft dementia strategy for Wiltshire has been developed and a consultation process will be launching in mid February (anticipated to be 19<sup>th</sup> February) for three months.

The draft strategy was agreed by Wiltshire Council Cabinet and the Governing Body of NHS Wiltshire Clinical Commissioning Group in January and these organisations will be inviting people with an interest in dementia, whether through personal or professional experience, to contribute their comments and viewpoints.

The strategy outlines plans for how organisations in Wiltshire will work together to support people with dementia and their carers and families to live well in Wiltshire. With the number of people with dementia predicted to rise by 28% in 2020 to 8,350 people, the key message of the strategy is that dementia is everyone's business and we all need to play our part in making Wiltshire a good place to live with dementia.

To make this happen, one of the priorities within the strategy is to develop dementia friendly communities in Wiltshire. These will involve bringing together partners within local communities, including people with dementia, to deliver small improvements that make a difference to the quality of life for people living with dementia. Examples might include giving bus drivers dementia awareness training or local areas deciding that they want to set up dementia friendly activities. Community area boards will be central to this and Royal Wootton Bassett will be acting as the pilot area to test a new dementia friendly community toolkit, which will then be made available to all areas across Wiltshire. Work will be commencing in February and area boards will be kept informed of progress.

The strategy also looks at the care and support services that are available for people from the point at which they start to have concerns about their memory through to the end of lives.

The consultation documents will be placed upon the consultation pages of Wiltshire Council and NHS Wiltshire Clinical Commissioning Group websites on the launch date, allowing all interested parties to respond accordingly.

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Subject:	Library memory groups
Officer Contact Details:	Rebecca Bolton Email: rebecca.bolton@wiltshire.gov.uk Tel: 01225 713706
Weblink:	
Further details available:	Please contact Rebecca Bolton

# **Summary of announcement:**

#### Library memory groups launched

Four new library memory groups started in January for people with memory loss and dementia and their carers in Pewsey, Purton, Warminster & Mere.

Funded by Wiltshire Council and NHS Wiltshire Clinical Commissioning Group, they are run by The Reader Organisation and designed to provide an enjoyable environment where people with dementia can meet with each other to enjoy literature and reading.

Sessions are free of charge and run on a weekly basis in libraries. One or two pieces of literature are used as the focus of each session and people are encouraged to contribute as much or as little as they wish to. No one has to be able to read and no one has to read aloud – although many people do, as their confidence improves.

They will be taking place as follows:

#### Wednesdays

- Warminster Library, Three Horseshoes Walk, BA12 9BT 11.30am 1.00pm
- Mere Library, Barton Lane, BA12 6JA 2.30pm 4.00pm

#### Thursdays

- Purton Library, High Street, SN5 4AA 11.30am 1.00pm
- Pewsey Library, Aston Close, SN9 5EQ 2.30pm 4.00pm

As well as promoting this opportunity to people with memory loss and dementia and their carers, Wiltshire Libraries are keen to speak to anyone who may be interested in volunteering at these groups.

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Subject:	Rural Development Funding –  The North Wessex Downs LEADER Programme - 2014-2020
Officer Contact Details:	Dawn Hamblin  Dawn.Hamblin@wiltshire.gov.uk  01488 680458
Weblink:	http://northwessexleader.org.uk for lots more information.
Further details available:	Direct from Dawn Hamblin.

# **Summary of announcement:**

During the summer the North Wessex Downs Local Action Group (LAG) will be submitting a bid to Defra for Rural Development Programme for England (RDPE) funding to enable them to continue their LEADER programme during 2015-2020. If the funding is secured the Local Action Group will be able to continue to award grants to eligible community projects, small rural businesses and for farming, forestry and tourism related projects within the Marlborough AB area.

#### The LAG is keen to:

- Understand from area and community representatives what they consider to be the key funding priorities for the next 7-8 years.
- Work with area and community representatives to ensure wide business and community input during the bidding stage.
- Once funding is secured, work with area and community representatives to communicate as widely as possible the benefits of the Programmes.

More details and a very short survey on priorities will be circulated at the meeting – please could we ask all attendees to complete and return the survey. Please feel free to circulate it to anyone who has an interest in community and business development in the Marlborough area.

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Subject:	Proposed changes to Connect2 Wiltshire bus services in the Calne and Marlborough area
Officer Contact Details:	Ian White Ian.white@wiltshire.gov.uk 01225 713322
Weblink:	http://www.wiltshire.gov.uk/council/consultations.htm
Further details available:	Direct from Ian White.

# **Summary of announcement:**

As a part of its ongoing programme of reviews of supported bus services, Wiltshire Council is currently consulting on proposed changes to the Connect2 Wiltshire services that operate between Marlborough and Calne, in the Calne / Heddington area and between Marlborough and Devizes.

Details of the proposals and an invitation to respond have been circulated via the Area Boards to town and parish councils, Area Board members and other groups or individuals who may wish to respond. Consultation questionnaires are also being made available on the buses and in local libraries. The consultation documents can also be found on the council and Our Community Matters websites.

The aim of the proposals is to reduce the cost of operating the services, which are relatively expensive to provide in relation to the number of passengers using them, while continuing to provide a service that we hope will still meet the main needs of the majority of existing users. In addition to changes to the frequency and timing of journeys, the proposals would also replace the current bookable service that is available in some areas with fixed route timetabled services. This would allow a significant saving to be made as there would no longer be a need to pay for a call centre or booking system.

The consultation closes on 14 May, and it is intended to introduce the revised services in October 2014..



# **Briefing report for Marlborough Area Board**



Wiltshire Fire & Rescue Service has grouped together neighbouring fire stations into station hubs, to work more effectively and efficently, supporting each other to improve the service we provide.

#### Responding to incidents:

Your Area Board's / Locality's communities immediate emergency response will be provided by staff at these stations and where necessary additional support from staff and specialist equipment from other stations.

#### Prevention work:

Staff from other departments also provide the community with specialist services giving fire safety and road safety advice and interventions such as talks and visits.

#### Protection work:

Specialist staff provide expert knowledge, give advice and undertake enforcement action working very closely with the planning authorities to keep communities safe from fire.

In an **emergency dial 999**, for other non urgent matters you can either visit our website: www.wiltsfire.gov.uk or contact the following people:

	Manager / Department	<u>Telephone</u>	<u>email</u>
Operational matters	Station Manager - Dave Geddes, Marlborough, Royal Wootton Bassett, Ramsbury Station Hub	07826 532607	david.geddes@wiltsfire.gov.uk
Operational matters			
Operational matters			
Partnership and community engagement issues	Michael Franklin (Wiltshire Council Area)	07919 306037	mike.franklin@wiltsfire.gov.uk
Home fire safety visits and for talks and visits	Community safety department	0800 389 7849	www.wiltsfire.gov.uk and then complete the on line request

**NOT PROTECTIVELY MARKED** 

# NOT PROTECTIVELY MARKED

# Incident details for your community area

Incident Type	Detail	February, 2013	March, 2013	April, 2013	May, 2013	June, 2013	July, 2013	August, 2013	September, 2013	October, 2013	November, 2013	December, 2013	January, 2014
Chimney Fire		2	1	1	1	0	0	0	0	0	3	1	1
Emerg Spec Srvc Calls		3	1	3	1	1	0	1	3	2	0	1	0
	Animal Rescue	0	0	0	0	0	0	0	0	0	1	0	0
	Assist Amb/Social Service	0	0	0	0	0	0	0	0	0	0	1	0
	Effecting Entry	0	0	0	0	0	0	0	0	1	0	0	2
	Flooding	0	0	0	0	1	0	1	0	1	0	1	2
	Making safe	0	0	0	0	1	0	0	1	0	0	0	0
	Remove Obj. from People	0	0	0	0	0	0	0	0	0	1	0	0
	RTC - Make Safe	0	0	0	0	0	0	0	0	0	0	0	0
	RTC - Person Trapped	0	0	0	0	0	0	0	0	0	0	1	0
	RTC - Services not req'd	0	0	0	0	0	0	0	0	0	0	0	0
	Spills and Leaks	0	0	0	0	0	0	0	1	0	0	0	0
	Standby at Hazard	0	0	0	0	0	0	0	0	1	0	0	0
	Suicide/Attempts/Threats	0	0	0	0	0	0	0	0	0	0	0	1
False Alarm Good Intent		1	1	3	1	1	6	0	0	1	3	3	3
FDR1 Fire		0	4	3	0	2	2	7	2	0	2	3	1
Secondary Fire		0	0	2	0	0	1	0	0	1	0	1	1
	Grass/Heath/Railway/Tree	0	0	0	2	1	2	1	0	0	0	1	1
	Refuse/Container	0	1	0	0	0	0	0	0	1	0	0	0

To see more detail on incidents and fire service activity in your area please go to our website and select community area (In development)

Local news from your Station Manager.

NOT PROTECTIVELY MARKED

# <u>Community Area Transport Group Recommendations to Marlborough Area</u> Board

#### 1. Purpose of Report

- 1.1 To provide an update on the position of the proposals from the CATG meeting that took place on 27 February 2014.
- 1.2 To request that Marlborough Area Board supports the recommendations of the Community Area Transport Group made at its meeting of 27 February 2013.

#### 2. Finances

- 2.1 Marlborough CATG received a funding allocation for 2013/14 of £13,615. There has since been an additional £9,000 devolved to Marlborough CATG that can be allocated to all projects.
- 2.2 At the last meeting, £14,360 for projects (not including contributions from PCs) was allocated and ratified by Marlborough Area Board. There is £8,961 remaining for 2013/14.

# 3. Background

- 3.1 CATG Chairman, Cllr James Sheppard gave an introduction to the meeting followed by introductions from attendees.
- 3.2 At the December CATG meeting, two of the proposed Village Traffic projects did not get the go ahead but were felt to need more development. This has now been done and the projects brought back to CATG for discussion and agreement.
- 3.3 There was also a summary and discussion of the work carried out to date on the six projects allocated funding at the last CATG meeting. Decisions were needed on some of these projects and these are explained further.

#### 4. Priority Schemes for 2013/14

4.1 Steve Hind described the further development made towards two projects originally put on hold at the December '13 meeting.

#### 4.2 Manton:

4.2.1 Footway improvement to Bridge St / High St, Manton. Caroline Jackson, Manton Residents' Assoc, talked about the consultation work done amongst the Association. She describes how the most recent proposal from Highways to implement the scheme, for a footway through the village, is the preferred option. Richard Allen, Marlborough TC, read out an email received by the TC from the Chair of the Residents' Assoc confirming this. Whether to use the buff coloured surfacing, just a white line or both was discussed. Richard Allen points out that the buff colour with a white line is what residents have agreed upon. Steve Hind gave the cost of this work as £4,600, including the cost of the road closure needed to carry out the work. James Sheppard proposed a vote on the full scheme as proposed by Highways. CATG was in favour of this, with no one against and no abstentions. Andrew Jack mentioned one of the actions from

the last meeting was for this scheme to be ratified by Marlborough TC and wondered whether work should only begin once this has been obtained.

#### 4.2 Fyfield & West Overton:

- 4.2.1 Coloured surfacing at the T-junction, Lockeridge. Steve Hind, Martin Cook (Highways) and Andrew Jack (Area Boards) have met on site with the parish council to look at the road and discuss possible solutions. They saw how parents currently park in the village pub's car park, cross over the road, walk several hundred metres on existing pavement along a narrow road and then cross back over to take their children to Kennet Valley School. The new proposal to use hi-grip, buff coloured surfacing to mark out the two places where parents cross and to put in dropped kerbs was discussed by CATG. This work is expected to cost £3,000.
- 4.2.2 Work was also discussed to try and reduce drivers' speeds through this part of the village. Steve Hind described the option to install wooden planters, similar to those used successfully in Avebury, on the pavement here. He costed these at £500 each. This will have the visual effect of narrowing the road which should make drivers reduce their speed. Judith Woodget, representing Lockeridge, referred to Avebury High St and how planters there have worked well. Andrew Williamson, Avebury PC, responded that the situation there and their use is slightly different. He pointed out that they were able to source their planters at £75 each and that each household that has one outside looks after them.
- 4.2.3 James Sheppard asked for agreement on the project. He asks if the two parts needed to be split and decided upon separately and this is confirmed. He asked for a vote and CATG was in favour of awarding £3,000 for the two informal crossings in Lockeridge. No-one was against and there were no abstentions. Martin Cook mentioned that CATG had previously awarded a contribution of £250 towards Avebury's planters. James Sheppard asked if CATG should award Lockeridge this same figure. The meeting was in favour of awarding Lockeridge £250 towards new planters. No-one was against and there were no abstentions. Andrew Williamson said he would put Lockeridge in touch with the source of their cheaper planters.
- 4.3 The cost of these two newly agreed projects totals £7,850. This leaves approx. £1,100 in the CATG budget. This figure acts as a useful contingency against any of the agreed projects going over budget. SH confirmed any unallocated funds can be rolled forwards into 2014/15.

# 5. Work on Agreed Projects, 2013/14

#### 5.1 **Ogbourne St Andrew**

5.1.1 There has been a Metrocount carried out in the village. This gave the 85<sup>th</sup> percentile (the speed at which 85% of vehicles are travelling at or below) as 42.5mph. This is higher than the limit for the safe installation of a zebra crossing. Speed Indicator Decives (SIDs) were discussed along with their effectiveness. Andrew Jack said that this recorded speed was enough to put this location on Marlborough's SID rota. CATG agreed with this and the location will be placed on the Marlborough SID rota. There was also discussion about the use of a permanent SID here. Wiltshire Council's policy is that SIDs work best when drivers do not expect them to be in place and if installed permanently, their effect at reducing speed wears off. John Hetherington, Ogbourne St Andrew PC, asked about getting a permanent SID for the village and Steve Hinton was asked to find out about the costs of these. Martin Cook spoke about the village doing more around placemaking and the village pub to do more with the area at its frontage next to the road.

5.1.2 Steve Hind talked about the news gates for the entrance to the village. The red hi-grip surfaces at the entrances to the village are currently in a poor state and where the speed limit has changed to the north of the village is in the wrong place. This surfacing is not due to be replaced during 2014/15. Steve Hind asked if Ogbourne St Andrew wanted the new gates installed before the surface is replaced and John Hetherington said yes.

#### 5.2 **Ramsbury**

5.2.1 Sheila Glass reported that the new surfacing in Back Lane is now down and looks very good. The coloured surface to make the new footway is not down yet as the new road is only just finished. Only one of the two planned crossings will be installed for now and use will be monitored.

#### 5.3 **Axford**

5.3.1 Because of the streetlamps through the village, 30mph repeater signs are not allowed to be used through the village. Sheila Glass does not agree with this and points out how the gaps in housing feels like drivers have left the village and they consequently speed up. Steve Hind was asked to look at the option of using some kind of surfacing to show drivers are travelling through a village.

#### 5.4 Aldbourne

5.4.1 Steve Hind reported that the Metrocount in Aldbourne was carried out at the wrong location and will need to be retaken. No action towards a new pedestrian crossing can be taken until the Metrocount is done.

#### 5.5 **Manton, Bridge St**

5.5.1 Steve Hind reports the design of this about 80% complete. He would like to include a "Slow" marking on the road within this scheme. Caroline Jackson asked about moving the playground sign as part of this work and there is discussion about the regulations of this.

#### 6. Summary of On-going Issues

- 6.1 Of the traffic and transport related issues on the Community Issues System the following action is being undertaken:
- 6.2 Speed issue at Chopping Knife Lane. A resident is concerned there is a lack of warning signage between the junction with the A4 and the residential area that drivers are about to enter a 20mph zone. Sgt Barry Reed said that the police had carried out checks there and did not find much evidence of speeding. Marlborough TC continue to consult with residents over this.
- 6.3 Improvements to Treacle Bolly bridleway. Rights of Way at Wiltshire Council continue to develop the funding needed. Work cannot happen on the ground until conditions dry out further in the spring. The cycling group has met with Marlborough College, the landowner here. The College is supportive of these improvements and has recently undertaken groundwork to the Treacle Bolly area that has improved drainage.
- 6.4 New cycle parking on Marlborough High Street. Work is now underway to write the Experimental Traffic Order that will change the use of one car parking space in the centre of Marlborough High St into cycle parking with space for six bikes.
- 6.5 Speed, volume and size of vehicles on Herd St, Marlborough. Andrew Jack has passed details of Community Speedwatch and Lorry Watch to Marlborough Town Clerk. He mentioned that the Herd St / Barn St area is one of six Air Quality Management Areas in Wiltshire. Some of the other areas have had help

- from Wiltshire Council in tackling the sources of the problems, not always traffic related, and there might be help available for Marlborough.
- 6.6 Volume of parking in Cherry Orchard and Orchard St, nr St John's School. This issue comes from householders in this area complaining about the amount of parking here by parents at drop-off and pick-up times and by students all day. James Sheppard has met with the school, which actively discourages students from driving. There are 20 students registered to drive to school and a staff member goes out every day to check local roads for students parking. Based on current numbers of driving students, the extension to the 6<sup>th</sup> form could lead to four new cars being driven to school. Richard Allen points out this has always been a problem. Sgt Barry Reed describes that he has met with the new Residents Group about the problem and with the school to try to find solutions. He agreed the school is active in discouraging students from driving and that residents can be just as bad. The police have patrolled in the area and issued tickets to some cars. BR estimates there are 40-50 cars connected to the school and not all are registered with the school. There was discussion about the need for a roadsign showing that Cherry Orchard no longer gives vehicle access to the school. All agree this problem is a symptom of the pressure on car parking through the whole town and is not just about students.
- 6.7 Maintenance of the kerb at The Green, Aldbourne. James Sheppard describes this problem as being from some residents who have taken up kerb stones from the edge of the Green in order to park vehicles or take some of that land as part of their garden. Because of cars parking on and being driven on the Green, this has cut up the ground there. Martin Cook said he is working on this with Aldbourne PC and residents. He says that because there are places where there have never been kerb stones, this is not a matter of maintenance but CATG will need to fund this work.
- 6.8 Vehicle speeds on B4192 at Preston. The Issue is about concerns from a resident of this small hamlet about the speed of vehicles passing Preston House Farm and other building there. This road is in a 60mph zone. Andrew Jack was asked to respond mentioning the 06/07 speed limit review.

#### 7. Other Highways Issues

- 7.1 New 20mph zones Wiltshire Council has released its policy on 20mph limits and zones. CATGs are to have a full involvement in selecting the locations for further study. TCs and PCs are to put forward their suggested locations for 20mph restrictions to CATG. Highways officers review the overall list of locations and remove those that clearly do not meet the criteria. CATG then prioritises the remaining short list and identifies the two locations to be taken forward for full assessment in 2014/15. Andrew Jack will circulate the criteria. It was explained that these restrictions can only be implemented in C and UC class roads. James Sheppard requests that ideas for new restrictions to be send to Andrew Jack. These areas work best where vehicles are already travelling fairly slowly (~25mph) and are in residential areas, where children play or where there is no need for speed.
- 7.2 Sheila Glass also asked about a new warning sign for Hilldrop Lane, Ramsbury where horses and riders are often in the road. Andrew Jack mentioned that CATG can now recommend requests for new ad hoc signage like this. CATG recommended this. He will pass the request on to Mark Stansby.
- 7.3 Richard Allen mentions an email Marlborough TC has received from a resident that suggests the priority over the bridge from the George Lane car park into the

Waitrose car park is reversed to allow better flow. This has been discussed by Marlborough TC and they have voted to support this proposal and take it to CATG. Martin Cook thought that Wiltshire Council owns the car park to the south of the river and Waitrose own the one to the north. Highways officers wondered if the priority over the bridge was related to planning matters from Kennet District Council when Waitrose was first given permission for the supermarket and is therefore not so straight forward to change. Martin Cook was asked to look at the records for anything relating to priority over the bridge.

- 7.4 Richard Allen raises another request that has come through the TC. It is from Preshute Primary School and relates to ideas in their School Travel Plan to allow parents to drop off and collect children from the school playground. Access from the High St would need to be improved as there is currently a very steep slope up to the playground. The school will be submitting a bid (£14,000) to the Taking Action On School Journeys fund but feel the bid might not be accepted. The school is hence approaching CATG for the chance of funding for this project. This situation was discussed and Andrew Jack was asked to advise the school to log this as an online Issue to be dealt with through that system.
- 7.5 Sgt Barry Reed presented the Marlborough NPT Road Safety Strategy that he had been developing, saying how he would like this to be linked more with the work of CATG. He explained that the main part of the strategy is about education and enforcement. After April '14, there will be big restrictions on Roads Policing when control of the unit goes regional and several forces' units are combined. He will be reporting issues back to Andrew Jack. He described the Acres junction with the A346 in Marlborough to have particularly high speeds and will need to be monitored closely. He will report back more information back to CATG on all findings.

#### 8. Recommendation

- 8.1 To note the discussions held at the CATG meeting of 27 February 2014 as outlined above and the progress towards developing priority schemes.
- 8.2 Based on the recommendations of CATG, Marlborough Area Board is asked to agree to fund the following new projects as requested from CATG:

Project	Approx. Cost
Footway improvement to Bridge St / High St,	£4,600
Manton	
Coloured surfacing, dropped kerbs &	£3,250
planters at the T-junction, Lockeridge	
Total:	£7,850

8.3 If all recommended projects receive funding, Marlborough CATG would have an amount of £1,100 remaining for the 2013/14 financial year. This can be rolled forward into 2014/15

**Contact:** Andrew Jack

Marlborough Community Area Manager

Background Papers

CATG notes of 27.02.2014

**Appendices** 

None

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Report to	Marlborough Area Board
Date of Meeting	31 March 2014
Title of Report	Area Board Funding

# **Purpose of Report**

To ask councillors to consider officer recommendations in respect to

- 1. **Broad Hinton Village Hall** requested £5,000 towards installation of new PV solar panels for the roof of the Hall. Recommendation: Meets criteria.
- 2. **Kennet Valley Hall, Lockeridge** requested £800 towards the installation of a new computer controlled booking and access system. Recommendation: Meets criteria.
- 3. **Marlborough Bowls Club** requested £500 towards replacement of main gates to ease access to facilities. Recommendation: Meets criteria.
- **4. RAMPAIG, Ramsbury** requested £5,000 towards upgrading play equipment at the public playground at Knowledge Crescent, Ramsbury. Recommendation: Meets criteria.
- **5. Aldbourne Parish Council** requested £1,145 towards the refurbishment of the public tennis courts in the village. Recommendation: Meets criteria.
- **6. Beating the Bounds, Aldbourne** requested £350 towards providing commemorative mugs and leaflets to participants of the 50<sup>th</sup> anniversary walk. Recommendation: Meets criteria.
- 7. **Marlborough Waterfront Association** requested £325 towards improvements to Kennet Place, Marlborough to make it a visitor destination. Recommendation: Meets criteria.
- 8. Ogbourne St George & St Andrew Primary School PSA requested £4,500 towards updating and refreshing the outdoor play facilities at the school. Recommendation: Meets criteria.
- Marlborough Chamber of Commerce requested £5,000 as contribution towards installing new CCTV equipment for Marlborough High Street. Recommendation: Meets criteria.
- **10. Action for River Kennet** requested £2,500 towards new model river equipment that will be used as a way of engaging with communities in consultation and with children and students in education activities. Recommendation: Meets criteria.
- **11. Marlborough History Society** requested £5,000 towards putting on an English Civil War living history event throughout Marlborough in July '14. Recommendation: Meets criteria.
- **12. Marlborough Youth Football Club** requested £1,274 towards a coaching course to encourage more girls to take up football. Recommendation: Meets criteria.

#### 1. Background

- 1.1. Area Boards have authority to approve Area Grants under powers delegated to them by the Deputy Leader and Cabinet member for Adult Care, Communities and Housing (5 April 2013). Under the Scheme of Delegation Area Boards must adhere to the <u>Area Board Grants Guidance 2013/2014.</u>
- 1.2. In accordance with the Scheme of Delegation, any decision of an Area Board that is contrary to the funding criteria and/or the officer's recommendation would need to demonstrate that the application in question has a wider community benefit, and give specific reasons for why this should justify an exception to the criteria.
- 1.3. The Localism agenda supports the ethos of volunteering and community involvement and the nurturing of resilient communities. With this in mind Community Area Grants (CAGs) should be encouraged from and awarded to community and voluntary groups.
- 1.4. The area board may want to link funding to local priorities, including those identified in their Community Plan, Local Area Joint Strategic Assessment and any other community based consultative work. Links to these electronic documents can be found below.
- 1.5. Marlborough Area Board has been allocated a 2013/2014 budget of £55,422 for community area grants, digital literacy grants, community partnership core funding, area board operational funding and area board/councillor led initiatives.
- 1.6. In addition to CAGs and digital literacy grants councillors can submit an Area Board/Councillor Led Initiative. This enables area boards to tackle sticky community issues and/or community identified priorities. Cabinet have emphasised that they do not wish these to be used to avoid complying with Community Area Grant criteria or for filling gaps where there are council service shortfalls.
- 1.7. In support of the Olympic and Paralympic legacy, in 2013/14 the Marlborough Area Board invites applications that encourage young people and people with disabilities to become more actively involved in sports, outdoor activities, recreation, arts and volunteering.
- 1.8. Applications of up to and including £500 can be made for a Community Area Grant, which will not require matched funding. Amounts of £501 £5,000 will be required to find matched funding. The area board will rarely award more than £5,000. Grants of up to £500 are available for Digital Literacy projects.
- 1.9. New for 2013/14 is a single on-line application process for Community Area Grants (CAG) and Digital Literacy grants, introduced to provide an easy step by step application process. The application process and funding criteria can be found here.

- 1.10. Area boards will not consider CAG applications from town and parish councils for purposes that relate to their statutory duties or powers that should be funded from the local town/parish precept. However this does not preclude bids from town/parish councils, encouraging community projects that provide new opportunities for local people or those functions that are not the sole responsibility of the town/parish council.
- 1.11. Officers are required to provide recommendations in their funding reports (except in the case of Area Board/Councillor led initiatives), although the decision to support applications is made by Wiltshire councillors on the area board.
- 1.12. Funding applications will be considered at every Area Board meeting whilst there is money available.
- 1.13. All recipients of area board funding are expected to complete an evaluation form as soon as the project has been completed and provide receipts if requested. Groups are encouraged to up-load information and photographs about their project on to their area board <u>blogsite</u>. Recipients of grants are also asked to come back to future area board meetings to provide a verbal update on their project to spread good practice and encourage other applicants. Failure to evaluate projects will preclude applicants/organisations being considered for future funding.

Background documents	Area Board Grant Criteria and Guidance 2013/14 as approved by delegated decision
used in the preparation of this report	Marlborough Community Area Plan, 2012-17
	Joint Strategic Needs Assessment for Marlborough, 2011

#### 2. Main Considerations

- 2.1. Marlborough Area Board has been allocated a 2013/2014 budget of £55,422 that may be allocated through Community Area Grants, Digital Literacy Grants, Area Board / Councillor Led Initiatives.
- 2.2. Councillors will need to ensure that the distribution of funding is in accordance with the Scheme of Delegation outlined in Section 1 of this report.
- 2.3. Councillors will need to be satisfied that grants awarded in 2013/2014 are made to projects that can realistically proceed within a year of the award being made.
- 2.4. There is one funding round remaining during 2013/14, including this meeting. It is anticipated that grant funding will be available during 2014/15 under the same criteria. Deadlines for receipt of funding applications to be considered at

future area board meetings are as follows:

- 5 May 2014 for consideration on 20 May 2014
- 7 July 2014 for consideration on 22 July 2014
- 15 September 2014 for consideration on 30 September 2014
- 10 November 2014 for consideration on 25 November 2014

# 3. Environmental & Community Implications

3.1. Area Board Grants contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

# 4. Financial Implications

- 4.1. Awards must fall within the Area Boards budget allocated to the Marlborough Area Board.
- 4.2. Marlborough Area Board has received applications for projects totalling £31,394. This is more than Marlborough Area Board has funding remaining; a figure of £27,912. If grants are awarded in accordance with officer recommendations Marlborough Area Board's budget will be overspent. Area Board members will need to allocate resources only to projects they see as most in need of funding or where that project cannot wait until the new financial year.

#### 5. Legal Implications

5.1. There are no specific legal implications related to this report.

#### 6. HR Implications

6.1. There are no specific HR implications related to this report.

#### 7. Equality and Inclusion Implications

- 7.1. Community Area Grants will give local community and voluntary groups, town and parish council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.
- 7.2. Implications relating to individual grant applications will be outlined in section 8, "Officer Recommendations" of the funding report.

#### 8. Officer Recommendations

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.1.	Broad Hinton Village Hall	Installation of PV Solar Panels	£5,000	Meets Criteria

- 8.1.1. Officers recommend that Broad Hinton Village Hall is awarded £5,000 towards installing rooftop solar panels that will provide the hall with cheaper energy and make its future demands on energy more secure.
- 8.1.2. This application meets grant criteria 2013/14 and has been classified as a capital project by Wiltshire Council finance department.
- 8.1.3. In view of the increasing fuel costs and to make Broad Hinton Village Hall greener environmentally the Broad Hinton Village Hall committee wants to install a Solar Panel powered electricity system, which will reduce the long term energy costs of the hall and be more environmentally friendly. Savings on energy costs for the hall will be passed on to hall users, making the facility more affordable to local groups.
- 8.1.4. This project meets several issues raised through the Marlborough area plan including provision of safe social facilities for young people (p. 11); lack of local entertainment & cultural facilities (p. 18).
- 8.1.5. Marlborough Area Board has previously funded Broad Hinton Village Hall in September 2013 for a different project. Being for an unrelated project, the current application is eligible in this round.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.2.	Kennet Valley Hall	New Access Control System	£800	Meets criteria

- 8.2.1. Officers recommend that Kennet Valley Hall is awarded £800 for the purchase and installation of a new computer controlled booking and access system.
- 8.2.2. This application meets grant criteria 2013/14 and has been classified as a capital project by Wiltshire Council finance department.
- 8.2.3. As the second stage of a major upgrade to the Hall's Booking System we have recognised the benefits of keyless entry to the hall. This project is to install an Access Control System so that when a booking is made and recorded on the computerized Booking System a reference number will be issued to the hirer to cover the exact period of the booking. The hirer will then gain access to the hall at the specified time by entering their reference number on the keypad situated outside the front door of the hall.
- 8.2.4. Both public, hirers and hall management will benefit by this major upgrade which will make the hall more efficient and increase the security of the hall
- 8.2.5. The applicant is providing 50% of the match funding required. This is within the guidelines of the grant scheme.
- 8.2.6. This project meets several issues raised through the Marlborough area plan including provision of safe social facilities for young people (p. 11); lack of

local entertainment & cultural facilities (p. 18).

8.2.7. Marlborough Area Board has previously funded Kennet Valley Hall in November 2013 for a different project concerning emergency lighting. Being for an unrelated project, the current application is eligible in this round

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.3.	Marlborough Bowls Club	Marlborough Bowls Club Gate	£500	Meets Criteria

- 8.3.1. Officers recommend that Marlborough Bowls Club is awarded £500 towards refurbishment of the main gate to the clubhouse. This will improve access to these facilities to both members and to the public who are able to hire them.
- 8.3.2. This application meets grant criteria 2013/14 and has been classified as a capital project by Wiltshire Council finance department.
- 8.3.3. The main gates to the clubhouse are in poor condition and are in urgent need of replacement, as they are hard work to open, especially to the older and less able bodied people that use the clubhouse.
- 8.3.4. The bowls club in Marlborough is not only used for bowls, but is also available to the local community and organisations that are in need of a venue to hold meetings and events etc. This includes local people of all ages including the disabled. This improvement will ensure that there is good and safe access to the building and green
- 8.3.5. This project meets several issues raised through the Marlborough area plan including provision of safe social facilities for young people (p. 11); lack of local entertainment & cultural facilities, lack of meeting spaces for small clubs, etc and sports and leisure facilities (p. 18).
- 8.3.6. Marlborough Area Board has previously funded Marlborough Bowls Club in November 2012 for a different project. Being for an unrelated project and in a different financial year, the current application is eligible in this round.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.4.	RAMPAIG, Ramsbury	Ramsbury Play Area Improvement	£5,000	Meets Criteria

- 8.4.1. Officers recommend that RAMPAIG is awarded £5,000 towards upgrading play equipment at the Knowledge Crescent playground in Ramsbury.
- 8.4.2. This application meets grant criteria 2013/14 and has been classified as a capital project by Wiltshire Council finance department.
- 8.4.3. The existing equipment is between 15- 25 years old including equipment relocated from the local school. The equipment is regularly inspected and

- often requires repair and in some cases would not meet current H&S requirements. The current equipment is also now very dated and does not offer the stimulation and play appeal to the broader age range of children in the area.
- 8.4.4. RAMPAIG carried out a local survey to find out who the users of the playground are and what new facilities they would like to see within the refurbished playground. This has allowed the group to focus on an appropriate age group and providing what will be used most.
- 8.4.5. This project meets several issues raised through the Marlborough area plan including access to sports facilities (p. 10), recreation facilities and amenities for young people, provision of safe social facilities for young people (p. 11) and sports and leisure facilities (p. 18).
- 8.4.6. Marlborough Area Board has not previously funded RAMPAIG or another project from Ramsbury this financial year.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.5.	Aldbourne Parish Council	Aldbourne Tennis Court Refurbishment	£1,145	Meets Criteria

- 8.5.1. Officers recommend that Aldbourne Parish Council is awarded £1,145 towards refurbishing the surface of the local tennis court, removing the existing fencing and replacing it with a new one. The work will also involve trimming back overhanging tree branches which are in danger of falling onto court..
- 8.5.2. This application meets grant criteria 2013/14 and has been classified as a capital project by Wiltshire Council finance department.
- 8.5.3. The tennis courts in the village are available to be used, free of charge, by members of the community. There is a successful tennis club in the village that benefits from use of the courts. The tennis courts form an important asset for the community to use and enjoy.
- 8.5.4. This project meets several issues raised through the Marlborough area plan including access to sports facilities (p. 10), recreation facilities and amenities for young people, provision of safe social facilities for young people (p. 11) and sports and leisure facilities (p. 18).
- 8.5.5. Marlborough Area Board has not previously funded Aldbourne Parish Council or another project from Aldbourne this financial year.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.6.	Beating the Bounds 2014	Beating the Bounds 50 Year Celebration	£350	Meets Criteria

- 8.6.1. Officers recommend that Beating the Bounds 2014, Aldbourne is awarded £350 towards marking the 50<sup>th</sup> anniversary of the annual beating the bounds walk by providing participants with commemorative mugs and leaflets.
- 8.6.2. This application meets grant criteria 2013/14 and has been classified as a revenue project by Wiltshire Council finance department.
- 8.6.3. For the past 49 years the community has walked the parish boundary, an event celebrated by ca. 100 people of ages ranging from 7 to 70+. The tradition is thought to date back to Norman times when parishioners would take a 'formal perambulation' of the bounds. The tradition was revived in the mid '60s and this year is the 50th anniversary.
- 8.6.4. The project benefits both the participants in terms of their active involvement but also the whole village as it is an ingrained part of the community life and a large number of people congregate on the village green to welcome home the walkers.
- 8.6.5. This project meets several issues raised through the Marlborough area plan including raise profile of healthy lifestyle (P. 13) and access to the countryside (p. 24).
- 8.6.6. Marlborough Area Board has not previously funded Beating the Bounds or another project from Aldbourne this financial year.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.7.	Marlborough Waterfront Association	Marlborough Waterfront Enhancement Project	£325	Meets Criteria

- 8.7.1. Officers recommend that Marlborough Waterfront Association is awarded £325 towards environmental improvements to the Kennet Place and Old Ropeworks areas of Marlborough to make them an attractive destination for local people to come and enjoy.
- 8.7.2. This application meets grant criteria 2013/14 and has been classified as a revenue project by Wiltshire Council finance department.
- 8.7.3. Marlborough Waterfront Association's membership is made up of residents and businesses from the Kennet Place and Town Mill areas of Marlborough. They have come together to make improvements to their area to make it an attractive area where people from the rest of the town and further afield choose to come and enjoy.
- 8.7.4. The application based on new planters and plants and flowers to go in them should make a difference to the appeal of this area.
- 8.7.5. This project meets several issues raised through the Marlborough area plan including encouragement and support for tourism businesses (p. 9), maintaining a vibrant and healthy High Street (p. 17) and improving access to

the River Kennet (p. 24).

8.7.6. Marlborough Waterfront Association is a new organisation and has not received funding from Marlborough Area Board before.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.8.	Ogbourne St George and St Andrew School Parents Supporter Assoc.	Outdoor Equipment for Young Children	£4,500	Meets Criteria

- 8.8.1. Officers recommend that Ogbourne St George and St Andrew School Parents Supporter Association is awarded £4,500 towards updating and refreshing the outside area for young children in the Reception class approximately aged 3 8.
- 8.8.2. This application meets grant criteria 2013/14 and has been classified as a capital project by Wiltshire Council finance department.
- 8.8.3. The School's Parent Supporter's Association aims to improve the outdoor facilities available to younger children in the community. They will be including sensory and creative play areas, a reflection area and a role play centre. The facilities will be based at the primary school but are available to village children outside of school hours as well.
- 8.8.4. The village children will benefit from these planned improvements as the school already allows local children to use their site in and out of school hours. These improved resources will link to the Marlborough Area Plan's aim to address the deficiency of suitable recreational facilities aimed at specific age groups. Parents and children do use the school site as there is a lack of facilities within the village and this project will enhance the rather basic facilities available at school. The Little Dragons Pre School also have access to the school\'s facilities throughout the year
- 8.8.5. This project meets several issues raised through the Marlborough area plan including provision of safe social facilities for young people, recreation facilities and amenities for young people (p. 11) and lack of local entertainment & cultural facilities (p. 18).
- 8.8.6. Marlborough Area Board has not previously funded projects from Ogbourne St George or St Andrew this financial year.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.9.	Marlborough Chamber of Commerce	Installation of CCTV	£5,000	Meets Criteria

- 8.9.1. Officers recommend that Marlborough Chamber of Commerce is awarded £5,000 as a contribution towards installing new CCTV equipment on Marlborough High Street. This project is in partnership with Marlborough Town Council.
- 8.9.2. This application was deferred from the January 2013 Board meeting. At that time, the project was not at a "funding ready" stage. Marlborough Town Council has developed this project and it is now at this "funding ready" stage
- 8.9.3. This application meets grant criteria 2013/14 and has been classified as a capital project by Wiltshire Council finance department.
- 8.9.4. Marlborough is one of the few towns in the UK without CCTV. The plan is to install a 6 camera digital CCTV system with a capacity to add more cameras if necessary. CCTV will benefit all so that Marlborough continues to be a safe place to live, work and visit. It will form part of an overall package in tackling crime and anti-social behaviour and improve community safety
- 8.9.5. This project meets several issues raised through the Marlborough area plan including maintaining a vibrant and healthy High Street (p. 17) and tackling anti-social behaviour (p. 26).
- 8.9.6. Marlborough Area Board has not previously funded Marlborough Chamber of Commerce or projects involving CCTV in the town.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.10.	Action for River Kennet	Purchase of new model river equipment	£2,500	Meets Criteria

- 8.10.1. Officers recommend that Action for River Kennet (ARK) is awarded £2,500 towards purchase of new river modelling equipment.
- 8.10.2. This application meets grant criteria 2013/14 and has been classified as a capital project by Wiltshire Council finance department.
- 8.10.3. As well as protection work, ARK is involved in education and consultation activities with local schools and the wider community. This equipment that accurately models the flow and change of river environments will be a useful and exciting part of this work. The model is hands on and can be used with all ages to explain the dynamic processes involved in the river environment.
- 8.10.4. In particular, this equipment will be an important part of the upcoming consultation around the Stonebridge Lane area of Marlborough held in conjunction with the Town Council.
- 8.10.5. This project meets several issues raised through the Marlborough area plan including retaining the natural beauty and biodiversity of the area, improving access to the River Kennet and its tributaries and the impact of abstraction from the River Kennet (p. 23-4).

8.10.6. Marlborough Area Board has not previously funded Action for River Kennet.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.11.	Marlborough History Society	English Civil War Society Re-enactment weekend in Marlborough	£5,000	Meets Criteria

- 8.11.1. Officers recommend that Marlborough History Society is awarded £5,000 towards a living history re-enactment weekend throughout the town. This project will be in partnership with Marlborough Town Council and the English Civil War Society (ECWS).
- 8.11.2. This application meets grant criteria 2013/14 and has been classified as a revenue project by Wiltshire Council finance department.
- 8.11.3. The ECWS will carry out a number of re-enactments in the town over the weekend of 26/27 July 2014. All of these events will be free of charge to attendees. They will be across the whole town, including Priory Gardens, The Common, St Mary's church and The Merchant's House.
- 8.11.4. All members of the community will benefit from the displays and educational visits young and old. These re-enactments will give local people an opportunity to experience and learn about important events from the town's history. Local businesses, particularly retailers, restaurants, pubs, cafes and accommodation providers will receive a welcome boost to business following on from the recent recession.
- 8.11.5. This project meets several issues raised through the Marlborough area plan including support for new and small business, encouragement and support for tourism businesses (p. 9), maintaining a vibrant and health High Street (p. 17) and lack of entertainment and cultural facilities (p.18).
- 8.11.6. Marlborough Area Board has not previously funded Marlborough History Society.

Ref	Applicant	Project proposal	Funding requested	Recommendation
8.12.	Marlborough Youth Football Club	Girl's Football taster sessions	£1,274	Meets Criteria

- 8.12.1. Officers recommend that Marlborough Youth Football Club (MYFC) is awarded £1,274 towards the costs of coaching sessions aimed at encouraging more girls into sport and into football specifically.
- 8.12.2. This application meets grant criteria 2013/14 and has been classified as a

revenue project by Wiltshire Council finance department.

- 8.12.3. MYFC wish to provide a free 8 week football pilot for girls so we can increase participation. These sessions will run throughout May and June based at the Astroturf pitches at Marlborough College. They will be run by coaches and be specifically tailored to be appealing to girls. There is another element to the project aimed at attracting more volunteers into helping with sport. The local sports development officer with Wiltshire Council is very supportive of this project.
- 8.12.4. A secondary part of this application is for new signage for the club to help direct parking at the pitches on The Common. This will help to direct match traffic to the correct parking places at The Common and away from residential streets nearby. This is supported by Highways officers.
- 8.12.5. This project meets several issues raised through the Marlborough area plan including provision of safe social facilities for young people (p. 11); lack of local entertainment & cultural facilities (p. 18).
- 8.12.6. This project meets several issues raised through the Marlborough area plan including access to sports facilities (p. 10), recreation facilities and amenities for young people, provision of safe social facilities for young people (p. 11) and sports and leisure facilities (p. 18).

Appendices	Appendix 1 Grant Application – Broad Hinton Village Hall
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	Appendix 2 Grant Application – Kennet Valley Village Hall
	Appendix 3 Grant Application – Marlborough Bowls Club
	Appendix 4 Grant Application – RAMPAIG
	Appendix 5 Grant Application – Aldbourne Parish Council
	Appendix 6 Grant Application – Beating the Bounds 2014
	Appendix 7 Grant Application – Marlborough Waterfront Association
	Appendix 8 Grant Application – Ogbourne St George and St Andrew
	C of E VC Primary School
	Appendix 9 Grant Application – Marlborough Chamber of Commerce
	Appendix 10 Grant Application – Action for River Kennet
	Appendix 11 Grant Application – Marlborough History Society
	Appendix 12 Grant Application – Marlborough Youth Football Club

No unpublished documents have been relied upon in the preparation of this report other than those requested in the funding criteria e.g. estimates.

Report	Andrew Jack, Community Area Manager	
Author	Tel: 012255 713109	
	Mobile: 07769 917270	
	E-mail: andrew.jack@wiltshire.gov.uk	

## Grant Applications for Marlborough on 31/03/2014

ID	Grant Type	Project Title	Applicant	Amount Required
493	Community Area Grant	Installation of Solar Panels for Village Hall	IIBroad Hinton Village Hall II	
631	Community Area Grant	New Access Control System for Kennet Valley Hall	Kennet Valley Village Hall	£800
473	Community Area Grant	MYFC - improvements/expansion	Marlborough Youth Football Club	£1254.00
533	Community Area Grant	Marlborough Bowls Club Gate	Marlborough Bowls Club	£500
639	Community Area Grant	Ramsbury Play Area Improvement	RAMPAIG	£5000
619	Community Area Grant	Aldbourne Tennis Court Refurbishment	Aldbourne Parish Council	£1145
560	Community Area Grant	Beating the Bounds 50 Year Celebration	Beating the Bounds 2014	£350
571	Community Area Grant	Marlborough Waterfront Association Enhancement Project	sociation Enhancement Association	
636	Community Area Grant	Ogbourne School Outdoor Equipment for Young Children	Ogbourne St George and St Andrew C of E VC Primary School	£4500.00
637	Community Area Grant	Marlborough CCTV	Marlborough Chamber of Commerce	£5000
690	Community Area Grant	Model River for community engagement	Action for the River Kennet	£2500
694	Community Area Grant	English Civil War Society Re-enactment weekend in Marlborough	Marlborough History Society	£5000

ID	Grant Type	Project Title	Applicant	Amount Required
493	Community Area Grant	Installation of Solar Panels for Village Hall	Broad Hinton Village Hall	£5000

**Submitted:** 19/12/2013 12:04:14

**ID:** 493

**Current Status:** Application Appraisal

**To be considered at this meeting:** 31/03/2014 Marlborough

## 1. Which type of grant are you applying for? Community Area Grant 2. Amount of funding required? £501 - £5000 3. Are you applying on behalf of a Parish Council? No 4. If yes, please state why this project cannot be funded from the Parish Precept 5. Project title? Installation of Solar Panels for Village Hall 6. Project summary: In view of the increasing fuel costs and to make Broad Hinton Village Hall greener environmentally the Broad Hinton Village Hall committee wants to install a Solar Panel powered electricity system, which will reduce the long term energy costs of the hall and be more environmentally friendly. 7. Which Area Board are you applying to? Marlborough **Electoral Division** West Selkley 8. What is the Post Code of where the project is taking place? SN49RH 9. Please tell us which theme(s) your project supports: Children & Young People Arts, crafts and culture Countryside, environment and nature Festivals, pageants, fetes and fayres Health, lifestyle and wellbeing Inclusion, diversity and community spirit Recycling and green initiatives If Other (please specify) 10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

06/2013

**Total Income:** 

£29443

### **Total Expenditure:**

£30780

#### Surplus/Deficit for the year:

£-1337

#### Free reserves currently held:

(money not committed to other projects/operating costs)

£3500

### Why can't you fund this project from your reserves:

The current funds we have are used to maintain the Village Hall and cover its running costs.

We are a small community group and do not have annual accounts or it is our first year:

#### 10b. Project Finance:

Total Project cost £20000
Total required from Area Board £5000

Expenditure
(Itemised £ (Itemised confirmed for the confirmed for

expenditure) income)

Solar Panel Funds raised from other 15000

sources

Total £20000 £15000

# 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

## 12. If so, which Area Boards?

## 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The local community and users of the hall will benefit from the reduced energy costs the Solar Panels will provide. Solar Panels will allow us to reduce the impact of the predicted long term increases in energy costs and help ensure the long term financial sustainability of the Village Hall. It will also mean we can minimise the long term potential increases of hiring fees and ensure the local community can use the hall at the lowest possible cost.

### 14. How will you monitor this?

We currently monitor the cost of electricity each year and have predictions of what we expect

pay over the next seven years. We will compare our existing energy costs with the costs we have under Solar Panel. We have been given estamates of the costs savings we can make which we have used to make the decision to use solar power.

# 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are approaching other possible organisations for additional funding, but we have received confirmation from the Charity bank that they would be prepared to give us a loan for £15,000 if required.

#### 16. Is there anything else you think we should know about the project?

#### 17 DECLARATION

## Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Ouotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### Accounts:

yes I will make available on request the organisation's latest accounts

been received prior to submission of this grant application.

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land yes I will make available on request the relevant planning permission for the project. yes I will make available on request any other form of licence or approval for this project has

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

6 3 I II	ommunity rea Grant	Nystem for Klennet Valley	Kennet Valley Village Hall	£800

**Submitted:** 04/02/2014 14:25:37

**ID:** 631

**Current Status:** Application Appraisal

## To be considered at this meeting:

31/03/2014 Marlborough

## 1. Which type of grant are you applying for?

Community Area Grant

## 2. Amount of funding required?

£501 - £5000

## 3. Are you applying on behalf of a Parish Council?

No

### 4. If yes, please state why this project cannot be funded from the Parish Precept

### 5. Project title?

New Access Control System for Kennet Valley Hall

#### 6. Project summary:

As the second stage of a major upgrade to the Hall's Booking System we have recognised the benefits of keyless entry to the hall. This project is to install an Access Control System so that when a booking is made and recorded on the computerized Booking System a reference number will be issued to the hirer to cover the exact period of the booking. The hirer will then gain access to the hall at the specified time by entering their reference number on the keypad situated outside the front door of the hall.

## 7. Which Area Board are you applying to?

Marlborough

#### **Electoral Division**

West Selkley

#### 8. What is the Post Code of where the project is taking place?

SN8 4EL

#### 9. Please tell us which theme(s) your project supports:

Inclusion, diversity and community spirit

Technology & Digital literacy

Other

If Other (please specify)

Improvements to Village Hall

#### 10. Finance:

### 10a. Your Organisation's Finance:

Your latest accounts:

07/2013

**Total Income:** 

£19530

**Total Expenditure:** 

£18828

Surplus/Deficit for the year:

£702

Free reserves currently held:

(money not committed to other projects/operating costs)

£11803

### Why can't you fund this project from your reserves:

The Hall Management Committee have considerable financial committments for the ongoing management and maintenance of the hall. KVH is a charity and have to be financially self sufficient. We also have a Reserves Policy calculated as one third of the normal running costs for the previous year. We therefore rely on outside help for most Capital projects However we plan to pay 50% of the cost of this project from our own resources.

We are a small community group and do not have annual accounts or it is our first year:

#### 10b. Project Finance:

Total Project cost £1600 Total required from Area Board £800

Expenditure Income (Itemised £ (Itemised expenditure) Income (Itemised income) Tick if income confirmed

Access Contol System 1314 KVH Reserves 800

Electrical 152 Carpentry 50 Contingency 84

Total **£1600 £800** 

# 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

## 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The project represents the second stage in creating a major upgrade in the Hall's booking and hall access procedures. Both public, hirers and hall management will benefit by this major upgrade which will make the hall more efficient and increase the security of the hall

### 14. How will you monitor this?

Simply by experiencing the smooth running of the new system or conversely recognizing problems and dealing with them

# 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This will be a one off capital requirement and once installed can be maintained by the hall's maintenance budget should the need arise.

## 16. Is there anything else you think we should know about the project? N/A

#### 17. DECLARATION

## Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### Accounts:

yes I will make available on request the organisation's latest accounts

#### Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

Community Area Grant MYFC - Marlborough Youth Football Club £1254.00

Submitted: 10/12/2013 11:06:34

**ID:** 473

**Current Status:** Application Appraisal

### To be considered at this meeting:

31/03/2014 Marlborough

### 1. Which type of grant are you applying for?

Community Area Grant

## 2. Amount of funding required?

£501 - £5000

## 3. Are you applying on behalf of a Parish Council?

No

## 4. If yes, please state why this project cannot be funded from the Parish Precept

#### 5. Project title?

MYFC - improvements/expansion

#### 6. Project summary:

To enable MYFC to provide a free 8 week football pilot for girls so we can increase participation and safety/advertising signage for the club to help parents locate parking and the clubhouse safely on the common.

#### 7. Which Area Board are you applying to?

Marlborough

#### **Electoral Division**

Marlborough West

#### 8. What is the Post Code of where the project is taking place?

SN8 1DL

#### 9. Please tell us which theme(s) your project supports:

Children & Young People Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

01/2014

**Total Income:** 

£12012.24

**Total Expenditure:** 

£8552.62

Surplus/Deficit for the year:

£3459.62

Free reserves currently held:

(money not committed to other projects/operating costs)

£3459.62

## Why can't you fund this project from your reserves:

Expected outgoings between now and end of Season that are reserves need to cover are as follows: £1150 for trophies, £250 for MRFC for pitch markings during the season, £500 ring-fenced for the girls football pilot (received from Marlborough Sports Forum). We also have approximately £1,000 required at start of 2014/2015 season to cover costs for entering teams and registering players for NW League. This leaves £559.62 left in the bank for additional expenditure prior to next season (i.e. equipment/goals for our new U6 team/equipment repair/replacements)

We are a small community group and do not have annual accounts or it is our first year:

## 10b. Project Finance:

Total Project co	st	£3448.00		
Total required f	rom Area Board	£1254.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Astro for 8 weeks - £32x8x8	2948.00	1924.00		1024.00
Flags/Signage 2x £250	500.00	250.00		250.00
Total	£3448			£1274

## 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

Marlborough

## 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Girls football - we want to increase opportunities for girls to play football in Marlborough. We already have one successful age group (U11) and we want to run a pilot to encourage more girls to play and more volunteers to come forward and run the age groups. We have funding from Marlborough Sports Forum and Wiltshire Council to fund the equipment and coaches we need to run the pilot. The major cost is hiring the astroturf for 8 weeks so we can run the pilot for free and increase participation. We are ready to advertise the pilot in the new year for a May/June window on the astroturf. 4 hockey pitches x 2 hours per week (the full astro at Marlborough College). Enough to run 8 separate groups every week. Signage - we are working on a Service Level Agreement with the Council that secures our use of the facility and includes a commitment for the club to ensure our parents and visiting teams park in the designated area on the common. Permanent signage from the Highways Agency is not an option because of planning bylaws so we are committed to providing our own temporary/removable signage. A highly visible flag will make it much easier to direct parents and visiting teams and ensure we don\'t compromise our SLA which commits us to managing football traffic/ensuring local roads are not used as an alternative to our designated car parking area.

### 14. How will you monitor this?

Girls football - we will monitor increased participation through player registrations and volunteers we will recruit during the pilot. Strips - we will monitor the impact of having strips by player retention next season. Signage/Security - we will monitor improvements to parking by the number of cars parked in the main car park rather than on the road, feedback from local residents at the open user group, and the number of players/parents arriving on time to their organised training or games.

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Girls football will be funded by yearly and weekly subscriptions from the players. Funding for coaching and equipment has already been sourced. For football strips we will be going out to local businesses for sponsorship or cover costs through annual subscriptions. For signage and flags we wouldn\'t expect ongoing funding to be required.

#### 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Ouotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### Accounts:

yes I will make available on request the organisation's latest accounts

#### Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

### **Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

## And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

533	Community Area Grant	Marlborough Bowls Club Gate	Marlborough Bowls Club	£500

**Submitted:** 12/01/2014 19:36:10

**ID:** 533

**Current Status:** Application Appraisal

### To be considered at this meeting:

31/03/2014 Marlborough

#### 1. Which type of grant are you applying for?

Community Area Grant

#### 2. Amount of funding required?

£0 - £500

## 3. Are you applying on behalf of a Parish Council?

No

#### 4. If yes, please state why this project cannot be funded from the Parish Precept

### 5. Project title?

Marlborough Bowls Club Gate

### 6. Project summary:

The main gates to the clubhouse are in poor condition and are in urgent need of replacement, as they are hard work to open, especially to the older and less able bodied people that use the clubhouse.

### 7. Which Area Board are you applying to?

Marlborough

#### **Electoral Division**

Marlborough East

## 8. What is the Post Code of where the project is taking place?

SN8 4AE

## 9. Please tell us which theme(s) your project supports:

Children & Young People
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

#### 10. Finance:

#### 10a. Your Organisation's Finance:

#### Your latest accounts:

12/2013

#### **Total Income:**

£16692.87

#### **Total Expenditure:**

£18395.50

## **Surplus/Deficit for the year:**

£1702.63

#### Free reserves currently held:

(money not committed to other projects/operating costs)

£5501.44

### Why can't you fund this project from your reserves:

We need to keep the reserves for our normal outgoings that are required throughout the year and there is not enough to cover the costs of the new gate. To fund the other half of the money we require, we are currently undergoing a big fundraising push, taking every opportunity to raise money for this cause.

We are a small community group and do not have annual accounts or it is our first year:

### 10b. Project Finance:

£1020 Total Project cost

Total required from Area

**Board** 

£500

Expenditure

Tick if income f. Income (Itemised £ (Itemised income) confirmed

expenditure)

Own

Supply new 650 gate

fundraising/reserves

520

Install new

gate

200

VAT on above 170

Total £1020 £520

## 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

Marlborough

## 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The bowls club in Marlborough is not only used for bowls, but is also available to the local community and organisations that are in need of a venue to hold meetings and events etc. This includes local people of all ages including the disabled. This improvement will ensure that there is good and safe access to the building and green.

#### 14. How will you monitor this?

All of the clubhouse bookings are managed by the bowls club committee and so we are able to monitor the clubhouse use throughout the year.

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Ongoing maintenance at the clubhouse is the norm, so we are continually fundraising for improvements for one thing or another and this will continue as we move forward.

#### 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

Supporting information - Please confirm that the following documents will be available

### to inspect upon request:

#### **Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

### **Project/Business Plan:**

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

#### Accounts:

yes I will make available on request the organisation's latest accounts

#### Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

### **Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

639	Community Area Grant	Ramsbury Play Area Improvement	RAMPAIG	£5000

**Submitted:** 06/02/2014 13:29:58

**ID:** 639

**Current Status:** Application Appraisal

#### To be considered at this meeting:

31/03/2014 Marlborough

### 1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required? £501 - £5000
3. Are you applying on behalf of a Parish Council?
4. If yes, please state why this project cannot be funded from the Parish Precept
5. Project title? Ramsbury Play Area Improvement
<b>6. Project summary:</b> To replace and up grade play equipment at Knowlede Cresent Ramsbury SN8 2QZ The existing equipment is between 15- 25 years old including equipment relocated from the local school. The equipment is regularly inspected and offten requires repair and in some cases would not meet current H&S requirments. The current equipment is also now very dated and does not offer the stimulation and play appeal to the broder age range of childern in the area.
7. Which Area Board are you applying to? Marlborough
Electoral Division Aldbourne and Ramsbury
8. What is the Post Code of where the project is taking place? SN8 2QZ
9. Please tell us which theme(s) your project supports: Children & Young People Health, lifestyle and wellbeing Inclusion, diversity and community spirit Sport, play and recreation
If Other (please specify)
10. Finance:
10a. Your Organisation's Finance:
Your latest accounts:
Total Income:

Total Expenditure:

Surplus/Deficit for the year:

£

## Free reserves currently held:

(money not committed to other projects/operating costs)

£

## Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

## 10b. Project Finance:

Total Project cost		£42590		
Total required fi	rom Area Board	£5000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Play Tower	12715	Ramsbury Roxy Donation	yes	2000
Roundabout	1260	Parish Council Contribution	yes	10000
Cradle Swings	1345	Comminity Sponsorship	yes	607
Flat Seat Swing	1250	Hilldrop Farm Donation	yes	5000
Basket Swing	1853	Aster Communites	yes	5000
Grass Mat Saftey matting	2698	Community First		15000
H&S Pre and post installation/Skip hire/Old equioment removal and disposal	5229	0		0
Eqipment delivery and installation	5640	0		0
Post installation landscape restoration	3000	0		0
Relocation of existing servicable equipment and other	7600	0		0

refrbishment costs estimate subject to funds

Total £42590 £37607

## 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

Marlborough

## 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The young people of Ramsbury by providing better play equipment to replace aging and unsuitable equipment. As a result of a web based survey we have determined the shortfall and unsuitabilty of our current equipment and subject to funding our proposal will meet the indicated needs. We have targeted the 3-12 age group in our equipment selection as fromour survey thus is the group who would make most use of the play area.

### 14. How will you monitor this?

By monitoring increased use of play area by childern in the age range 3-12 years of age. We have carried out an web based survey and the equipment we are planning is in responce to the feed back from parents and chilren and we will continue to monitor and record by feed back the improved use.

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The new play equipment will have a life of 15 years therefore ongoing funding is not required.

### 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Ouotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such

as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

619	Community Area Grant	Aldbourne Tennis Court Refurbishment	Aldbourne Parish Council	£1145

**Submitted:** 29/01/2014 10:18:22

**ID**: 619

**Current Status:** Application Appraisal

## To be considered at this meeting:

31/03/2014 Marlborough

#### 1. Which type of grant are you applying for?

Community Area Grant

#### 2. Amount of funding required?

£501 - £5000

### 3. Are you applying on behalf of a Parish Council?

Yes

## 4. If yes, please state why this project cannot be funded from the Parish Precept

It would mean a precept increase

#### 5. Project title?

Aldbourne Tennis Court Refurbishment

### 6. Project summary:

To make a safe tennis court by refurbishing the surface and removing the existing fencing and replacing it with a new one. Trimming back overhanging tree branches which are in danger of falling onto court.

## 7. Which Area Board are you applying to?

Marlborough

#### **Electoral Division**

Aldbourne and Ramsbury

## 8. What is the Post Code of where the project is taking place?

SN8

## 9. Please tell us which theme(s) your project supports:

Children & Young People
2012 Olympic Legacy
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Safer communities
Sport, play and recreation

If Other (please specify)

#### 10. Finance:

## 10a. Your Organisation's Finance:

#### Your latest accounts:

05/2013

#### **Total Income:**

£42413

## **Total Expenditure:**

£30139

## Surplus/Deficit for the year:

£45778

#### Free reserves currently held:

(money not committed to other projects/operating costs)

£2232

### Why can't you fund this project from your reserves:

Some of the maintenance reserves will be used. However, all other reserves are allocated to other specific projects

We are a small community group and do not have annual accounts or it is our first year:

## 10b. Project Finance:

Total Project cost £2290 Total required from Area Board £1145

Expenditure Income (Itemised £ (Itemised expenditure) Income (Itemised income)

Tick if income confirmed

Cleaning & repairing surface	750	Maintenance reserves	yes	375
Repaint lines	275	Maintenance reserves	yes	137.50
Remove current net posts,sockets& replace	825	Maintenance reserves	yes	412.50
Prunin overhanging branches	440	Maintenance reserves	yes	220
Total	£2290			£1145

# 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

Marlborough

# 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All ages will benefit, encourage exercise. Mixed age groups will participate and create more understanding between the age groups. A stronger community spirit will lessen anti social behaviour. The need for more sports facilities was identified through the Aldbourne Community Plan2011 Tennis court is in a large green space so ideal for families to picnic as they watch. Seating is being provided as a gift. People with disabilities will be able to participate by umpiring, The area allows for wheelchair users, pushchairs etc.

## 14. How will you monitor this?

By bookings, by observing. List of matches plus uptake on free coaching lessons

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project will continue for many years. The Aldbourne Youth Council along with the Aldbourne voluntary group will maintain the area, sweep the court, litter pick etc

## 16. Is there anything else you think we should know about the project?

The overall cost is  $\hat{A}$ £7,955 The cost of removing and replacing the perimeter fencing metal upright posts is  $\hat{A}$ £5665 and an application is being made to Awards for All.

#### 17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Ouotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### Accounts:

yes I will make available on request the organisation's latest accounts

#### Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

### **Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

Community   Beating the Bounds 50   Year Celebration   Beating the Bounds 2014   £350	ating the Bounds 2014 £350
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**Submitted:** 17/01/2014 09:28:18

**ID:** 560

**Current Status:** Application Appraisal

### To be considered at this meeting:

31/03/2014 Marlborough

## 1. Which type of grant are you applying for?

Community Area Grant

#### 2. Amount of funding required?

£0 - £500

#### 3. Are you applying on behalf of a Parish Council?

Nο

#### 4. If yes, please state why this project cannot be funded from the Parish Precept

### 5. Project title?

Beating the Bounds 50 Year Celebration

### 6. Project summary:

For the past 49 years the community has walked the parish boundary, an event celebrated by ca. 100 people of ages ranging from 7 to 70+. The tradition is thought to date back to Norman times when parishioners would take a 'formal perambulation' of the bounds. The tradition was revived in the mid '60s and this year for our 50th anniversary we wish to commemorate the occasion with specially made mugs and leaflets for participants

## 7. Which Area Board are you applying to?

Marlborough

#### **Electoral Division**

Aldbourne and Ramsbury

## 8. What is the Post Code of where the project is taking place?

SN8 2EN

## 9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Countryside, environment and nature
Health, lifestyle and wellbeing
Heritage, history and architecture
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)

#### 10. Finance:

### 10a. Your Organisation's Finance:

Your latest accounts:

**Total Income:** 

f

**Total Expenditure:** 

£

**Surplus/Deficit for the year:** 

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

## Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

#### 10b. Project Finance:

Total Project cost £350
Total required from Area Board £350

Expenditure Income (Itemised £ (Itemised expenditure) Income (Item

Mugs 250 Leaflets 100

Total £350

## 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

### 12. If so, which Area Boards?

## 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The project benefits both the participants in terms of their active involvement but also the whole village as it is an ingrained part of the community life and a large number of people congregate on the village green to welcome home the weary walkers. As referred to above in section 6 the tradition dates back several centuries. The holding of the walk enables community members to learn about these old traditions including the ritual of 'bumping' the youngest boy and girl, how priests would often lead the walk and why, etc. The benefits that the project generates include: promoting an active healthy lifestyle because of the 18 mile walk; encouraging community spirit as a wide range of people participate and many new friendships are made in addition to renewing old ones as 'walking and talking' are natural complementary activities; developing our appreciation of the local countryside and building our respect for the world in which we live; educational as people share their knowledge of local history, flora and fauna as well as the side benefits of links being made for mutual benefit because of shared interests; wider community appeal as those who welcome home the walkers generate vicarious enjoyment and celebrate their achievements regardless of their own ability or desire to participate thus promoting a sense of camaraderie that regularly translates into support for other village projects and activities in a spirit of reciprocity. Having items such as mugs and leaflets to celebrate the 50th anniversary would not only be fitting but would enhance all the above and overall benefits and raise the profile of the event even further. This would undoubtedly lead to greater participation and appreciation in future years building further upon the legacy that has already been created. The number of people that participate is already testimony to the value that it holds.

### 14. How will you monitor this?

It is difficult to monitor the above in an empirical manner. There is no doubt in the applicant's mind that the absence of this walk would be keenly felt and this is a community activity that should be cherished and nurtured. One obvious measure will be the number of participants over time, evening out the effects of weather on people's desire to take part!

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

There is no intent to ask for future funding until at least 2064 and the 100 year anniversary. This is a one-off request to all intents and purposes.

## **16.** Is there anything else you think we should know about the project? N/A

#### 17. DECLARATION

## Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### **Project/Business Plan:**

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

115 / I	Area Grant	TASSOCIATION EDUANCEMENT	Marlborough Waterfront Association	£325
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**Submitted:** 20/01/2014 10:53:16

**ID:** 571

**Current Status:** Application Appraisal

## To be considered at this meeting:

31/03/2014 Marlborough

## 1. Which type of grant are you applying for?

Community Area Grant

### 2. Amount of funding required?

£0 - £500

## 3. Are you applying on behalf of a Parish Council?

No

### 4. If yes, please state why this project cannot be funded from the Parish Precept

### 5. Project title?

Marlborough Waterfront Association Enhancement Project

#### 6. Project summary:

Marlborough Waterfront Association's (MWA) vision is to enhance, protect and improve Kennet Place, the wildlife, the listed buildings and to highlight the historical aspects of this area. The section fronting the River Kennet, we hope to make into an attractive garden area with flowers, whilst encouraging the appropriate businesses here and fostering a real sense of community and belonging, for residents and workers alike. We wish to make Kennet Place a visitor destination within its own right in Marlborough. The protection of wildlife environment in/nearby the river is crucial whilst encouraging people's enjoyment of watching the many waterfowl and birds.

#### 7. Which Area Board are you applying to?

Marlborough

#### **Electoral Division**

Marlborough West

#### 8. What is the Post Code of where the project is taking place?

SN8 1NG

#### 9. Please tell us which theme(s) your project supports:

Countryside, environment and nature

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

If Other (please specify) 10. Finance: 10a. Your Organisation's Finance: Your latest accounts: **Total Income: Total Expenditure: Surplus/Deficit for the year:** Free reserves currently held: (money not committed to other projects/operating costs) Why can't you fund this project from your reserves: We are a small community group and do not have annual accounts or it is our first year: yes 10b. Project Finance: **Total Project cost** £325 Total required from Area Board £325 Tick if Income Expenditure (Itemised income £ (Itemised expenditure) income) confirmed Maintenance/renovation 30 for secondhand planters Compost and top up for 50 planters Water retention gel and 20 slow release fertiliser Plants for 100 autumn/winter basekts 30 **Bulbs for Spring** Perrenial herb or similar planting for 50 barrow 15 Nesting box Wildflower seed (with 30 advice) riverside

ground

Total **£325 £0** 

## 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

Marlborough

## 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The aim of the project is to work as a community to deliver the MWA vision statement in a practical, cost effective and sustainable way that will ensure the quality of life in the locality is sustained and enhanced for the future well being of the business and residential community. By making this area a visitor destination within the town during the daytime, it will enable economic development and provide further opportunities for local employment, whilst being a diverse, interesting and attractive place for townspeople and visitors alike, adding to the reasons to visit Marlborough. With the walk through to Coopers Meadow, often used for picnics, in one direction, the close proximity to Waitrose Car Park and the historic buildings which house interesting shops in The Parade leading to the High Street in the other direction, we would aim to make Kennet Place somewhere to pause, to shop, to have refreshment and to provide that "stand and stareâ€T moment by our beautiful chalk stream and the flourishing wildlife. Our footfall has greatly increased since the installation of a flood wall and the provision of a far wider piece of grass that we aim to make an attractive little â€ægarden by the riverâ€T. The increased grassy area provided has allowed us to develop a huge sense of community, amongst both those who work here and live here, along with the wider community who often stop to chat or to use a small table we leave out when possible. It has provided a neutral meeting place (part of adopted highway) for residents and workers who now have a large portable community table so they can eat together or just enjoy a quiet drink and chat by the river in the evening. The aim would be to foster this new found community spirit and ensure its continuation for all age groups. In short, the beneficiaries of the project will be the local and wider community, visitors to Marlborough, the business community and the wildlife in the river environment will also be cared for and protected, yet accessible for people to view. It will also benefit Marlborough should it enter the Britain in Bloom competition, as is being discussed by town council.

### 14. How will you monitor this?

As we live and work here it will be monitored on a daily basis, with daily maintenance such as watering or litter picking being carried out by MWA members. Our MWA membership can be property owners or tenants and the business owners in Kennet Place. Out of a possible 9 houses (3 currently unoccupied or changing hands) and 6 businesses, we already have 9 members - one being a multiple member, both living and having 2 businesses here.

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We would hope the outcome will be increased enjoyment leading to increased business. We will consider fund raising and sponsorship from businesses, along with funding for any

bigger projects within MWA, being applied for. As we have only just formed the Association there will doubtless be plenty of ideas. As the grassed area is adopted highway and the wall passing to the ownership of Wiltshire Council, all those parts of the project will be discussed and agreed with Wilts Council, so there is a natural partnership approach.

#### 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

## Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### **Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

- 15				
		Ogbourne School Outdoor		
	Area Grant	Equipment for Young	St Andrew C of E VC	£4500.00
	Alea Giant	Children	Primary School	

**Submitted:** 05/02/2014 14:29:49

**ID:** 636

**Current Status:** Application Appraisal

#### To be considered at this meeting:

31/03/2014 Marlborough

## 1. Which type of grant are you applying for?

Community Area Grant

#### 2. Amount of funding required?

£501 - £5000

### 3. Are you applying on behalf of a Parish Council?

No

#### 4. If yes, please state why this project cannot be funded from the Parish Precept

### 5. Project title?

Ogbourne School Outdoor Equipment for Young Children

## 6. Project summary:

The school's parents and PSA committee are looking to update and refresh the outside area for young children approximately aged 3 -8. This is an area used by children within the community, including the school's children and Little Dragons Preschool. We have been very lucky to receive sheds and equipment which have been donated by kind parents but now feel that the time has come to ask for a little help as well as to fundraise ourselves. We have a 70/80s style disco organised at the Town Hall in April.

### 7. Which Area Board are you applying to?

Marlborough

#### **Electoral Division**

West Selkley

## 8. What is the Post Code of where the project is taking place?

SN8 1SU

## 9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Countryside, environment and nature
Health, lifestyle and wellbeing
Sport, play and recreation

If Other (please specify)

#### 10. Finance:

#### 10a. Your Organisation's Finance:

#### Your latest accounts:

09/2013

#### **Total Income:**

£3160.00

#### **Total Expenditure:**

£3160.00

## Surplus/Deficit for the year:

£0.00

## Free reserves currently held:

(money not committed to other projects/operating costs)

£890.00

### Why can't you fund this project from your reserves:

As a PSA committee we only have a small reserve (see above). Funds are raised and used for projects throughout the year. We are applying for the maximum amount, however we would be very grateful for any contribution.

We are a small community group and do not have annual accounts or it is our first year:

## 10b. Project Finance:

Total Project co	st	£9800.00		
Total required from Area Board		£4500.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)  Tick if income confirmed		£
Sensory play	4000	70/80s night		3200
Reflection area	800	PSA Reserve		890
Creative play area	3000	Future PSA events		1210
Recreation resources	1000			
Role play centre	800			
garden	200			
Total	£9800			£5300

## 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

## 12. If so, which Area Boards?

Marlborough

# 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The village children will benefit from these planned improvements as the school already allows local children to use their site in and out of school hours. These improved resources will link to the Marlborough Area Plan\'s aim to address the deficiency of suitable recreational facilities aimed at specific age groups. Parents and children do use the school site

as there is a lack of facilities within the village and this project will enhance the rather basic facilities available at school. The Little Dragons Pre School also have access to the school's facilities throughout the year.

### 14. How will you monitor this?

PSA meetings are held approximately every month and a school representative always attends these and reports on any PSA projects. This project will be monitored as part of this established procedure. Furthermore the head teacher officially reports community use of the school\'s facilities and PSA projects to the full governing board for their monitoring and approval throughout the year.

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This project will continue to be part of the PSA\'s fundraising agenda which in turn will form part of the school\'s cycle of self review and assessment. This looks at ways that the PSA and school can be supportive to the whole community. We will continue to fund raise through community events as well as through any further grant opportunities as they arise.

### 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Ouotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### Accounts:

yes I will make available on request the organisation's latest accounts

#### Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### **Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

637 Community Area Grant Marlborough CCTV	Marlborough Chamber of Commerce	£5000
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**Submitted:** 05/02/2014 15:05:24

**ID:** 637

**Current Status:** Application Appraisal

#### To be considered at this meeting:

31/03/2014 Marlborough

## 1. Which type of grant are you applying for?

Community Area Grant

### 2. Amount of funding required?

£501 - £5000

## 3. Are you applying on behalf of a Parish Council?

No

## 4. If yes, please state why this project cannot be funded from the Parish Precept

### 5. Project title?

Marlborough CCTV

## 6. Project summary:

Marlborough is one of the few towns in the UK without CCTV and as such makes for an easy crime target. The plan is to install a 6 camera digital CCTV system with a capacity to add more cameras if necessary.

## 7. Which Area Board are you applying to?

Marlborough

#### **Electoral Division**

Marlborough West

## 8. What is the Post Code of where the project is taking place?

Marlborough SN8

#### 9. Please tell us which theme(s) your project supports:

Economy, enterprise and jobs

Safer communities

If Other (please specify)

#### 10. Finance:

#### 10a. Your Organisation's Finance:

Your latest accounts:

12/2012

**Total Income:** 

£2199

**Total Expenditure:** 

£2060

Surplus/Deficit for the year:

£139

Free reserves currently held:

(money not committed to other projects/operating costs)

£1347

Why can't you fund this project from your reserves:

The Chamber is not a profit making organisation and any funds raised are used for the good of the community. These are the latest accounts available as we do not yet have the final income figures for 2013.

We are a small community group and do not have annual accounts or it is our first year:

## 10b. Project Finance:

Total Project cost £25000 Total required from Area Board £5000

Expenditure Income

Tick if income (Itemised £ (Itemised confirmed income)

expenditure)

Installation and

purchase of 25000 Town Council yes 20000

**CCTV** 

Total £25000 £20000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

CCTV will benefit all so that Marlborough continues to be a safe place to live, work and

visit. It will form part of an overall package in tackling crime and anti-social behaviour and improve community safety. Traders in Marlborugh will benefit directly by the visible deterrent that CCTV provides against crime. Locals will also benefit, young and old alike, as the system will help deter anti-social behaviour. CCTV is not the answer to all security and safety problems, it is part of an integrated approach which includes partnership working between businesses, councils, police etc. The project helps to meet the priorities set out in the Marlborough Community Area Plan 20012-17 pages 24-25 and the Police and Crime Commissioners Plan 2013-17, particularly with regard to anti-social behaviour. It will also be a tool to help the Neighbourhood Policing Team towards successful prosecutions. There is public support for the Town Council's decision to go forward with the project - a consultation was undertaken following the decision in late 2013 to gauge opinion for CCTV with 64% of 456 respondents supporting CCTV. A full breakdown of the consultation is at www.marlboroughtowncouncil.gov.uk The new Surveillance Camera Code of Practice, launched in June 2013, emphasies the need for consultation. Clearly, it will benefit the whole community - residents, thsoe working in the town, those living in the surrouding area using the town as a service centre, commercial businesses, those attending schools, visitors and tourists

#### 14. How will you monitor this?

Use of the system will be closely monitored by the operators and all requests for footage and investigative work recorded. Work will be undertaken to look at possible effect on crime levels and this will all be governed through an agreed Management Protocol following best practice.

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Ongoing maintenance costs will be minimal in the first year and increase gradually in line with warranty limits, circa 3 years. The Town Council will be managing the system and the contract for it's maintenance.

#### 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Ouotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### Accounts:

yes I will make available on request the organisation's latest accounts

#### **Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### **Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such

as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

<u> </u>				
600	Community	Model River for	Action for the River	£2500
070	Area Grant	community engagement	Kennet	22300

**Submitted:** 03/03/2014 12:43:56

**ID:** 690

**Current Status:** Application Appraisal

### To be considered at this meeting:

31/03/2014 Marlborough

### 1. Which type of grant are you applying for?

Community Area Grant

#### 2. Amount of funding required?

£501 - £5000

### 3. Are you applying on behalf of a Parish Council?

No

## 4. If yes, please state why this project cannot be funded from the Parish Precept

#### 5. Project title?

Model River for community engagement

## 6. Project summary:

Em River  $\hat{a}\in$ " bringing the river to you $\hat{a}\in$  ARK works across the community to improve understanding of rivers, their ecology and importance in our landscape. We are always looking for ways to make the experience more exciting and interesting. We would like to purchase an  $\hat{a}\in$ Em River Model $\hat{a}\in$ M, which is the latest tool to explain how rivers work. It $\hat{a}\in$ Ms fun and interactive, and suitable for use with all age ranges. The model is a hands-on, tabletop model with a recirculating pump which simulates the dynamic processes of river channel formation and adaptation. It includes models of bridges, trees and landscape features, which allow experimentation at a table top scale. Although fun to use it was designed to assist scientists and geomorphologists and has been rigorously designed to replicate real life accurately. It is:  $\hat{a}\in A$ n engaging way to teach primary children about the basic processes of rivers  $\hat{a}\in A$ n accurate tool for secondary and sixth form students to understand river geomorphology  $\hat{a}\in A$ n easy way to demonstrate the impacts of habitat restoration and

management techniques to volunteers and landowners.

### 7. Which Area Board are you applying to?

Marlborough

#### **Electoral Division**

Marlborough West

## 8. What is the Post Code of where the project is taking place?

SN8

### 9. Please tell us which theme(s) your project supports:

Children & Young People Countryside, environment and nature Festivals, pageants, fetes and fayres

If Other (please specify)

#### 10. Finance:

### 10a. Your Organisation's Finance:

#### Your latest accounts:

03/2013

#### **Total Income:**

£177083.00

#### **Total Expenditure:**

£147083.00

### Surplus/Deficit for the year:

£30125.00

#### Free reserves currently held:

(money not committed to other projects/operating costs)

£30204.00

#### Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year:

## 10b. Project Finance:

Total Project cost £5000
Total required from Area Board £2500

Expenditure Income (Itemised £ (Itemised Confirmed £

expenditure) income)

equipment and delivery 5000 Fund raised already yes 2500

Total £5000 £2500

## 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

Marlborough

## 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

ARK will use the River Model to work with people across all sections of the community to meet educational needs in schools and improve understanding of the countryside, environment and nature. Primary schools: The model provides and engaging way to introduce the topic of rivers to the class room. It will complement the work we do in primary schools including †Trout in School' and †Mayfly in the Classroom'. Our existing topics focus on wildlife in the river, this will allow us to work with teachers to introduce hydrology and geomorphology, which are part of the national curriculum. Secondary schools: St John's geography teacher Martin Cook said: â€~I love it! We teach about river morphology and processes across the Key Stages- but especially at A level and IB Diploma level. I could see this having a dramatic impact on the quality of the learning experience, especially if then followed up by a visit to the wonderful Stonebridge Lane site!' • Landowners and Volunteers: The model will enable use demonstrate the impacts of habitat restoration and management techniques to volunteers and landowners. We envisage using it as part of the consultation workshop we plan to run in partnership with Marlborough Town Council to explain the river habitat management techniques in Marlborough. The wider community: following this year's floods the ability to explain and demonstrate the consequences of different river management techniques, is very timely. The model could help achieve a better understanding of issues including dredging and flood defence and erosion control. We would like to take the model along to community events and fairs so that as many people as possible can see it, and work with it. The model can be seen in action here: http://www.emriver.com/?page\_id=834 It is already being successfully used in the UK by other River Trusts and the Wild Trout Trust.

#### 14. How will you monitor this?

1. Work with teachers to ensure the model meets the needs of their students and record the

number of students who benefit from the model. 2. Record the number of people who use the model during consultations, fairs and festivals and ask for their feedback on its effectiveness.

3. Include the river model as a specific item for feedback after events and courses.

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

ARK\'s public engagement activities are funded from a combination of core funds and external funds raised from organisations such as Thames Water, DEFRA and the North Wessex Downs AONB. Staff time for our engagement work in 2014 is already funded. We have successfully secured funding for public engagement and schools work each year since 2007 and we anticipate that this work will continue in future.

## 16. Is there anything else you think we should know about the project?

#### 17. DECLARATION

## Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### Accounts:

yes I will make available on request the organisation's latest accounts

#### Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

## Other supporting information (Tick where appropriate, for some project these will not be applicable):

#### And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

694	A rea ( trant	English Civil War Society Re-enactment weekend in Marlborough	Marlborough History Society	£5000
Sub	<b>Submitted:</b> 05/03/2014 15:53:21			

**ID**: 694

**Current Status:** Application Appraisal

#### To be considered at this meeting:

31/03/2014 Marlborough

### 1. Which type of grant are you applying for?

Community Area Grant

## 2. Amount of funding required?

£501 - £5000

## 3. Are you applying on behalf of a Parish Council?

No

## **4.** If yes, please state why this project cannot be funded from the Parish Precept N/A

## 5. Project title?

English Civil War Society Re-enactment weekend in Marlborough

## 6. Project summary:

The ECWS will carry out a number of re-enactments in the town over the weekend of 26/27 July 2014. All of these events will be free of charge to attendees. These include a Living History display in the Priory Gardens, a recreation of the Royalist artillery battery than bombarded the town, a battle on The Common, a representative sermon by re-enactment Puritan preachers in St Mary\'s Church, participation activities at the Merchant\'s House and drill displays during the mornings prior to the battles later on the days of 26/27 July. In addition to this there will be educational visits to primary schools ahead of the events.

## 7. Which Area Board are you applying to?

Marlborough

#### **Electoral Division**

Marlborough West

#### 8. What is the Post Code of where the project is taking place?

Marlborough SN8

## 9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Heritage, history and architecture

Inclusion, diversity and community spirit

If Other (please specify)

N/A

#### 10. Finance:

## 10a. Your Organisation's Finance:

#### Your latest accounts:

12/2013

#### **Total Income:**

£2062.34

## **Total Expenditure:**

£924.01

## Surplus/Deficit for the year:

£1138.33

### Free reserves currently held:

(money not committed to other projects/operating costs)

£7672.71

## Why can't you fund this project from your reserves:

The History Society has additional commitments in the form of WW1 commemoration activities, a donation to Wiltshire Museum and a programme of local history lectures and visits. In addition to this is supports local history authors.

We are a small community group and do not have annual accounts or it is our first year:

## 10b. Project Finance:

Total Project cost Total required from Area Board		£11000			
		£5000			
	Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
	ECWS Fee	4000	MHS Reserves	yes	1000
	Support costs	7000	Town Council	yes	1500
			ECWS Matchfunding	yes	3500

Total **£11000 £6000** 

## 11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

#### 12. If so, which Area Boards?

Marlborough

## 13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All members of the community will benefit from the displays and educational visits - young and old. These re-enactments will give local people an opportunity to experience and learn about important events from the town\'s history. Local businesses, particularly retailers, restaurants, pubs, cafes and accommodation providers will receive a welcome boost to business following on from the recent recession.

## 14. How will you monitor this?

We will log the number of schoolchildren receiving lectures and of attendees at events. Following the events we will liaise with the local Chamber of Commerce regarding the local business impact. We will also analyse local press reporting of the events.

## 15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

N/A

## 16. Is there anything else you think we should know about the project?

N/A

#### 17. DECLARATION

# Supporting information - Please confirm that the following documents will be available to inspect upon request:

#### **Ouotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

#### Accounts:

yes I will make available on request the organisation's latest accounts

#### Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

#### **Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

# Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.